

The mission of the Calaveras Child Care Council (CCCC) supports the development of affordable, accessible, quality child care which promotes the success of all children, their families, and the economy of our communities

Calaveras Child Care Council Calaveras  
CCOE-Calaveras office Of  
Education  
August 20, 2024  
9:00am

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact Sheri Noble, Council Coordinator (209) 754-1075 at least 48 hours prior to the start of the meeting. Notification in advance will allow reasonable arrangements to be made to ensure accessibility to this meeting. Government Code 54954.2 (a)

Minutes

Members: Rochelle Sweet, Jeanette Allen, Kristi LeRette, Alissa Bain, Karen Frazier, Mia Huss, Sarah Kelly. Mel Rin.

Staff: Sheri Noble, Karen Frazier, Sierra Stackpole

Guests: Autumn Andahl

1. Call to Order by Kristi LeRette – 9:02am
2. Approval of July 16th, 2024 Agenda (Action Item)

Motion: Rochelle Sweet

Second: Alissa Bain

Ayes: 6

Abstentions: 0

Opposed: 0

None

3. Calaveras Child Care Counsel Budget 24-25 FY  
Sheri will have to submit by September 15<sup>th</sup> 2024 to CDSS- Calaveras CLPC Fiscal Plan Narrative – 2024-2025 Total Budget \$120,939.00

The Calaveras County Office of Education is the LEA for Calaveras County. 8% The County Office subcontracts the CLPC (called the Calaveras Child Care Council or CCCC) to The Resource Connection of Amador and Calaveras Counties, Incorporated. The Resource Connection is a non-profit organization that has provided child care and development services in Amador and Calaveras Counties for over 35 years. \$9,676.00  
Leaving an amount of \$111,263.00

Salaries and Benefits: supports a Coordinator (18% FTE) and Administrative Assistant (35% FTE) that provide facilitation and staff leadership to the CCCC. \$40,000.00

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Office and Program Supplies: includes staff recruitment, DMV and Background checks; computer licensing and support, minor equipment maintenance, office and program supplies, etc. CCCC pop-up tent and outreach tablecloth \$2000.00

Postage and Copying: internal and external printing and copying, as well as postage. \$1,000.00

Office Rent and Utilities: office rent and utilities is based on a sq. ft. and percent of FTE allocation formula, includes office rent and utilities, storage, alarm, janitorial, waste management, pest control, etc. \$5000.00

Telephone and Internet: local and long-distance costs related to phone and internet services. \$1173.00

Travel: local and out of town travel related to functions associated with the CCCC and shared agency costs (mail pick-up and delivery, staff meetings, etc.). \$1000.00

Conference/registrations: costs for staff and members to attend conferences, meetings and trainings. \$4000.00

Training materials: includes items for members, child development staff and the general public associated with current trends and information. Also includes materials related to retreat topics and trainings. \$10,000.00

Outreach: sponsorship and outreach items for events related to promoting child development, for example: Children's Fairs, Child Development Assessments, Professional Development. \$34,000.00

Publications/memberships: CCCCA membership, CAEYC, etc. \$1,000.00

Contractual Services: consultants, presenters and facilitators related to planning and/or education. Examples: Needs Assessment consultant or Common Core, CLASS, ASQ, QRIS, etc. presenters. \$4,000.00

Child Care/Consumer/Substitute Reimbursement: to encourage membership or participation in Council meetings, input sessions and or education opportunities. \$2,000.00

Equipment: direct or allocated costs related to new and replacement equipment. Outreach computer along with voice recorder for meetings. \$1490.00

Insurance: allocated liability insurance or insurance related to event participation. \$600.00

Motion: Kristi LaRette

Second: Alissa Bain

Ayes: 6

Abstentions: 0

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Opposed: 0

None

5. Partnering with Amador College Connect – ACCC and CCCC are partnering with Amador College connect Columbia College for a basic stepping stone apprentice program. Two courses will receive associate teacher permit and the end of the courses. Mia provided information regarding funded k-16 collaborative grant program with collaboration with the state for early child hood education and Computer Science-IT. Online courses on zoom. 200 hours of hands of training they would need along with the classes. Mia is asking for calaveras representation in the group. We currently have 3 potential students from Calaveras. Students would need to complete both classes/semesters child 1 and child 22 to receive the \$500.00 incentive new classes and semester stated next week. The classes do not need to be taken consecutively if a student has already completed child 1 classes the student mat still be able to take the child 22 class in the spring and be given credit for both classes if both have been completed. This grant is funded for the next 2 years. Amador College connect will be paying for the immunization and finger printing for the students on the job placement.

The difference between and Apprenticeship and the College Connect: Apprentice is an Associate Degree and is 2000 hours the College Connect is only 200 hours and the student will leave with an assistant teacher permit.

6. Enroll Calaveras UPK site has been updated with information and links to co-partners. Sierra has been working on the Facebook page as well. The Website should be publicized by the next meeting

7. Outreach and Membership Update- Angels Camp, Movie Theater, Bus add, Valley Springs News and Sheri will reach out to the Enterprise at some point for additional outreach. We still need one parent and one community member to join.

8. Updates from the Field

- o Up Country schools started school on Wednesday, only a few opening up country for after school program.
- o CUSD in school since July 24<sup>th</sup> things are going well for preschool and after school both programs are fully staffed at the moment. Fully enrolled except for West Point.
- o 13 students in the ECE program, semester starts Monday August 26<sup>th</sup>.

Subsidy Updates

- o August 21<sup>st</sup> Subsidy workshop
- o Assembly bill 1808- Cal works is currently a 12-month program and Cap is 24-month program. Bill would change Cal works to be a 24-month program from a 12-month program.
- o Assembly 2467- currently an invoice is submitted and paid 21 days after received the new bill will have us paying before.
- o Fire code- will now require an auto sprinklers system placed in facilities, this is still being worked out who is going to be affected. There is a lot of back and forth due to the impact to the providers.

First 5 Updates o Parent classes will be starting hybrid and in office available.

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- o Posting for the Program Coordination for a full-time position. 32 hours per week.

Resource and Referral Updates o

New Center in Amador County

- o Karen is working with 3 potential Family Child Care providers in Murphy's, Valley Springs, and Angels Camp. Providers' nights are going great average of 18 participants.
- o Professional development is done and we will be ordering them in the near future.
- o Resource booklet will be here in the next week and updated section for pet services and teens services.
- o Karen will be handing out outreach material in the near future. o Karen and Sierra will be visiting playgroups for additional outreach.
- o Sheri and Karen did outreach at the Farmers Market.

9. Next Meeting September 17<sup>th</sup> @ CUSD- Calaveras Unified School District.

10. Adjournment: 10:31 am

Respectfully Submitted:

\_\_\_\_\_  
Date:

Sheri Noble – The Resource Connection